

Mission

Kentucky Science Center encourages people of all ages to Do Science in engaging, educational, and entertaining ways to inspire a lifetime of learning.

Vision

Science Matters! Science literacy empowers society. Scientifically literate individuals are those best suited to excel in the 21st century. Everyone is curious and that innate curiosity can flourish when liberated. At Kentucky Science Center, Science Matters because we make it personal, fun, participatory, and relevant. We are ambassadors of scientific values.

Summary of Programs and Accomplishments: 2015-2016

Fiscal year 2015 marked the first year of the Science Center's six-year *Unbridled Science* strategic plan. The plan identifies five key areas to expand the Science Center's efforts in support of science literacy across the region. The key initiatives include: Advancing early childhood initiatives, anchored by *Science in Play*; Amplifying STEM programs and partnerships both on-site and throughout the state; Animating the "flagship facility" through new exhibit experiences and *Science Celebrations*; Fortifying equity with stakeholders in order to demonstrate our value as an essential state resource, and; Cultivating professional excellence through growing leaders at all levels of the institution. The Science Center expanded its efforts to address the importance of STEM for the betterment of society, to improve the workforce pipeline for 21st century jobs, and to inspire curiosity in children and adults. As such, key elements of the Science Center's 2015-2016 fiscal year focused on the four initiatives listed above.

Advance Early Childhood

Science in Play has been very well received with over two hundred twenty six thousand and one hundred visitors enjoying the experience in the first year. *Science in Play* was enhanced with the addition of a new water table sponsored by the Louisville Water Foundation. Funding of \$250,000.00 was secured to start fabrication of the mobile *Science in Play* experience, *Science in Play2Go*, which is scheduled to open in December 2016. Partnership was made with four Metro United Way Excellence Academy sites to provide *Teacher Professional Development Workshops*, *Science Festivals* at the sites, and hosted two on-site field trips per site. Funding for this partnership was provided by General Electric. In addition, the Science Center provided two hundred and fifty three-year memberships to families attending Excellence Academies.

Amplify STEM Programs and Partnerships

Offsite programs were provided in twenty eight Kentucky counties during the fiscal year, with ten of these counties having multiple programs offered. Free outreach and virtual programs exceeded goals for the year. Offsite camps during the fiscal year were held in Oldham, Fayette, Scott, Daviess, and Warren counties in Kentucky. The Challenger Learning Center expanded its reach beyond Jefferson County, reaching Oldham, Shelby, Spencer, Woodford, and Fayette counties in Kentucky, and Floyd and Lawrence counties in Indiana. Over four hundred middle and high school students participated in the four *Youth Science Summit* events during the year. The sites were in Louisville, Lexington, and Northern Kentucky.

Animate the “Flagship Facility”

School field trips to the flagship facility represent 49% of Kentucky counties and exceeded budget projections by nearly \$28,000.00. Attendance at on-site camps for the year was two thousand six hundred and eighty five campers. *The Ohio River Bridges Project* exhibit opened under budget and on time, with the entire \$142,500.00 funded by external partners. Customer survey results averaged 92% for LEARN (“I learned something today”), 89% for HELP (“The staff was helpful”), and 89% for CLEAN (“The facility was clean”).

Fortify Equity with Stakeholders

Public visitors to the flagship facility represent 98% of Kentucky counties and 88% of Indiana counties, and members represent 58% of Kentucky counties. Over nine hundred and eighty volunteers donated time during this year, providing services valued at over \$343,500.00. A member survey conducted in February 2016 (with a 10% response rate) indicated that 98% of members visit *Science in Play*, 94% of members said they would recommend a membership to a friend or family member, and 69% of members plan to renew their membership when it expires.

Cultivate Professional Excellence

Team members participated in training opportunities throughout the year. These opportunities included participation at professional conferences, such as *ASTC* and *Points of Light*, internal staff retreats and courses, and presenting at professional workshops. Team members serve on fourteen local and regional Boards, providing growth opportunities and reach for Kentucky Science Center.

Science in Play opened July 4, 2015 and has been very well received. It had more than two hundred twenty six thousand and one hundred visitors in fiscal year 2016. Total financial commitments through June 30, 2016 are \$3,218,089.00 against the project goal of \$3,300,000.00. A \$40,000.00 sponsorship was secured from PNC for a *Science in Play One Year “Birthday” Celebration* in July 2016. The celebration includes initiatives for a month-long series of special programming with community program partners, such as Kentucky Educational Television, Louisville Free Public Library, Metro United Way, Louisville Water Company, Stage One, the Parklands, Kentucky Opera, and Louisville Zoo. A \$50,000.00 sponsorship was secured from Louisville Water Foundation to support the new water table experience and is scheduled to open in July 2016. Funding of \$250,000.00 was secured from PNC Bank and Genentech to start fabrication of *Science in Play2Go*. The goal is to rotate the experience at sites around Kentucky, spending three months at each location. Potential library sites across the Commonwealth were identified, proposals submitted to the Science Center, and as of June 30, 2016, four libraries were selected to receive *Science in Play2GO* starting December 2016 through November 2017 in Woodford, Oldham, Logan and Laurel Counties.

The Science Center continued its service to community with representatives attending Metro United Way Early Childhood “Family & Community Engagement” subcommittee, quarterly meetings of Pritchard Committee of Governor’s Office of Early Childhood’s “*Strong Start*”, “*Ready Kids*” in Frankfort, the Mayor’s “*Cradle to Career*” annual summit, Jefferson County Public School’s *Headstart*, JCPS Early Childhood semi-annual meetings, 4C’s, and Kentucky Educational Television. A team member also co-chairs the Metro United Way’s Transition to Kindergarten Action Network. Active conversations and/or renewed collaborations have been continued with West End Church Coalition, Louisville YMCA, Louisville Urban

League, New Directions Housing Corporation, and Louisville Free Public Library. Educators are scheduled to perform a series of on-site observations at select YMCA sites towards their STEM initiative to establish need for the Science Center to receive Teacher Professional Development funding. Preparations were completed for the Science Center's partnership with the New Directions Housing Corporation to launch an October 2016 *Community Festival* in collaboration with Metro United Way, and a new pilot program with 4C's to open at Temple Academy with the goal to bring an extended Excellence Academy model to 4C's facilities.

The Science Center's Early Childhood initiatives continued with the acceptance of two session proposals to the *Ready Kids Conference* in July 2016. With funds from General Electric, the Science Center successfully completed off-site Teacher Professional Development workshops, Science Festivals at all four Excellence Academy sites, and hosted two on-site field trips per site. This impacted approximately over three hundred families and over four hundred students and teachers. Collaborations with 4C's and with Child Care Resource & Referral Agencies of Owensboro kicked off with four day care classes observed in Owensboro on September 30, 2015. Planning was also started for future collaborations.

The Science Center Educators delivered five reading programs to ninety two children in September 2015 at branches of the Louisville Free Public Library. Each branch in Middletown, Fern Creek, St. Matthews, Jeffersontown, and the Highlands were specifically selected against their demographics as strong, potential new visitors to the Science Center. In November 2015, the Science Center delivered two library programs at St. Matthews and Fern Creek to thirty eight children. The series will complete in March 2016 and resume in summer 2016 with programs delivered to lower-socio-economic areas in Jefferson County.

In July 2015, other accomplishments included *Teacher Professional Development Workshops* for one group of fifteen preschool teachers from Jefferson Community & Technical College against the annual goal of five groups. More than three thousand and seventy seven visitors attended twenty three *Playdates* during fiscal year 2016, against the annual goal of four thousand and four hundred visitors during twenty two *Playdates*. Norton Healthcare renewed their sponsorship to help attract lower-income families to the event, and the Saturday *Playdates* will be eliminated through end of December 2016, replaced with Thursday evening *Playdates* beginning August 18. The new *Little Learners* parent classes drew a total of one hundred and thirty three participants, against the annual goal of two hundred and thirty four. Total enrollment in *Pre K School's Out* and summer camps was four hundred and fifty, against a goal of four hundred and forty four, despite offering only eighteen camps against a goal of thirty seven. *Science Festivals* ended the year with thirty five programs, against a goal of twenty five, serving two thousand three hundred and forty six people. As part of ongoing partnership with special needs families, eight *No Limits* programs, against an annual goal of eight, drew sixty three children against an annual goal of one hundred and twenty. Positive feedback from participants resulted in an invitation to the Science Center to participate in the city-wide *Autism Friendly Inclusion Initiative*, which is expected to expand reach into special needs initiatives throughout the Metro. As part of ongoing partnership with special needs families, in February 2016, the Science Center hosted eighty four visually impaired preschoolers and their families from Visually-Impaired Preschool.

Statewide Positioning

In addition to continuing the growth of early childhood platforms, the Science Center continued building programs and partnerships throughout the region. Sixty-five free marketing outreach events were provided throughout the fiscal year, drawing nineteen thousand five hundred and sixty one visitors across the state. This greatly exceeded the twenty-five projected free outreaches.

After-school enrichment programs ended the year with one hundred and nine total sessions, served one thousand five hundred and ninety eight students in multiple counties, and earned \$24,725.00, against a goal of \$22,600.00. Off-site fee-based programs numbered two hundred and one, against a goal of two hundred and five. These programs served seven thousand eight hundred and forty three students and families throughout the state. Van Programs numbered twenty seven completed, against a goal of forty seven programs and participants. Off-site camps reached four hundred and one campers with thirty five camp programs, against a goal of forty seven camp programs. Ten summer camps reached seventy seven campers in four counties, including Daviess, Fayette, Scott, and Oldham. Summer camp programs also expanded into two new locations in Owensboro, in partnership with the Museum of Science and History, and Warren County Public School district in Bowling Green.

In February 2016, the Science Center was awarded an \$8,000.00 grant from ASTC's *Creativity Garden* to plan and launch *Discovery Festivals*, a statewide outreach to bring STEAM awareness into rural communities. Partnering with the Kentucky State Parks Foundation, the Science Center staff, along with eight to fifteen local community partners, hosted two festivals in Lake Barkley State Parks in Trigg County and Natural Bridge State Park in Powell County. The Science Center also partnered with Kentucky Wesleyan College for a festival in Owensboro. Total reach was four hundred and eighty five through this new program.

The Science Center's Challenger Center expanded its reach beyond Jefferson County, reaching Oldham, Shelby, Spencer, Woodford, Fayette counties in Kentucky, and Floyd and Lawrence counties in Indiana. Challenger Center has also attracted five private schools to the site. The Science Center received word from Challenger National that the number of missions 'flown' by the Challenger Mission facility were impressive enough to qualify for a free upgraded 3.0 Mars Mission through NASA Cooperative Agreement in late winter of 2017. To expand and maximize reach and revenues, the Challenger Center Director has re-directed an early childhood mission as an on and off-site program to compliment other space-related programming. Challenger Mission's pre and post visit information has been tweaked to supplement school field trip space classes for grades 4-12.

Four Adult Series programs, *exBEERiment*, *hypotheSIPS*, *GAMEology*, and *megaBITE*, were successfully implemented against a goal of four, attracting a total of eight hundred and eighty eight adults. The first Adult Series event of the year, *exBEERiment*, was held in October 2015 with thirteen brewery partners. It attracted five hundred and seven adults, against a projected one thousand. Plans were solidified in late June 2016 to move *exBEERiment* to September 15, 2016 to position it as one of the earlier events, and to hold *hypotheSIPS* in mid-November to combine it with *megaBITES*. This change of dates is projected to capitalize on community holiday kick-off festivities and increase reach.

Over four hundred middle and high school students attended four *Youth Science Summit* events during the fiscal year, against the annual goal of two hundred and fifty. July 2015's Louisville event had ninety eight. November's

event at Northern Kentucky University had thirty. Louisville's June 2016 event had ninety three. Lexington's June 2016 event attracted a record one hundred and eighty three. Active planning is underway to launch a new *Youth Science Summit* at Jeffersonville High School in Greater Clark County, Indiana on November 5, 2016. Preliminary planning is also underway for a *Youth Science Summit* in the Owensboro area and another in summer 2017, in partnership with Cincinnati Museum Center.

During fiscal year 2016, a total of nine *Science Celebrations* against a goal of nine were held, in addition to the two annual events *Boonanza* and *Noon-Years*. Beginning with *Healthworks* in August 2015 and ending with *Robotics* in May 2016, these celebrations engaged fourteen thousand and three hundred visitors. Representatives from forty different community groups, many recruited through our partnership with the Kentucky Academy of Science, participated in the celebrations, including new partners Kentucky Community and Technical College System and Morehead College.

Below is a listing of programs, special events, exhibits and film offerings for FY2016.

Films:

- *Harry Potter 3*
- *Harry Potter 4*
- *Harry Potter 5*
- *Harry Potter 6*
- *Harry Potter 7*
- *Harry Potter 8*
- *Harry Potter* marathon
- *Back to the Future*
- *Lego Movie*
- *Polar Express*
- *Night at the Museum*
- *How to Train Your Dragon 3-D*
- *The Adventures of Tin Tin*
- *Despicable Me*
- *Galapagos*
- *National Parks*
- *National Parks 3-D*
- *Extreme Weather*
- *Dream Big*

Education programs for the year included:

- *School's Out Science Camps – Holiday, Spring Break, Fall Break and Summer Camps*
- *Science Celebrations*
 - *Healthworks*
 - *Chem Week*

- *Advanced Manufacturing*
- *Coding*
- *Engineer's Week*
- *Science Fair*
- *Spring Break*
- *Boonanza*
- *Noon Years*
- *Pulse of Surgery*
- *Super Saturdays*
- *Kindergarten Countdown*
- *Whitney Young Scholars Science program with Lincoln Foundation*
- *Van Programs*
 - *Captain Current Vs. The Electricity Vampires*
 - *Ion Jones and the Lost Castle of Chemistry*
- *Animal Antics*
- *Adult Series:*
 - *exBEERiment*
 - *megaBITE*
 - *GAMEology*
- *IF Kids*
- *Research! Louisville*
- *Teacher Appreciation Nights*
- *Early childhood playdates in Science In Play*
- *Scientific Proofs*
- *Birthday parties*
- *Family programs*
- *Little Learners*
- *No Limits*

Special Events:

- *Science with a Twist*
- *ThunderBlast*
- *Members Only Events:*
 - *July 3, 2015: Science in Play Member Preview*
 - *October 22, 2015: Members-Only Movie Night (The Lego Movie)*
 - *December 15, 2015: Members-Only Family Science Night*
 - *May 24, 2016: Members-Only Movie Night (How to Train Your Dragon)*
- *Business Partners for Science weekends*
- *Louisville Youth Science Summit*
- *Lexington Youth Science Summit*
- *Clark County, IN Youth Science Summit*

Outreach:

- *4th of July Waterfront, Louisville, KY*
- *Family Bats Game, Louisville, KY*
- *YMCA Calypso Cove, Louisville, KY*
- *JCPS Teacher induction, Louisville, KY*
- *Slugger Field Kindergarten Countdown, Louisville, KY*
- *Harry Potter at Carmichael's Kids, Louisville, KY*
- *National Night Out, Louisville, KY*
- *KET Super Saturday, Louisville, KY*
- *Leadership Luncheon, Louisville, KY*
- *Hearth and Home, Jeffersonville, IN*
- *Bernheim Connect, Clermont, KY*
- *GE Summer Blitz, Louisville, KY*
- *ECE California Day Outreach, Louisville, KY*
- *Middletown – Library Series, Louisville, KY*
- *Fern Creek – Library Series, Louisville, KY*
- *Jeffersontown – Library Series, Louisville, KY*
- *Mini Maker Faire, Louisville, KY*
- *Southwest – Library Series, Louisville, KY*
- *Women 4 Women, Louisville, KY*
- *NuLu Fest, Louisville, KY*
- *VindaLOU Festival, Louisville, KY*
- *Highlands – Library Series, Louisville, KY*
- *Adventures in Water, Louisville, KY*
- *Bellarmine STEAM Kick-off, Louisville, KY*
- *JCPS Magnet School Showcase, Louisville, KY*
- *LFPL Halloween, Louisville, KY*
- *Patriot Games, Ft. Knox, KY*
- *Colorfest, Clermont, KY*
- *Family Fun Day, Louisville, KY*
- *Shawnee Family Healthy Living, Louisville, KY*
- *Middletown – Library Series, Louisville, KY*
- *School Choice, Louisville, KY*
- *GoodWood Brewery, Trolley Hop, Louisville, KY*
- *Fern Creek – Library Series, Louisville, KY*
- *GEMS, Lexington, KY*
- *Southwest – Library Series, Louisville, KY*
- *Highlands – Library Series, Louisville, KY*
- *Light Up Louisville, Louisville, KY*
- *St. Mathews – Library Series, Louisville, KY*
- *Scouting University, Louisville, KY*
- *Tates Creek Science Fair, Lexington, KY*
- *GE Summer Camp Fair, Louisville, KY*
- *Science Olympiad, Louisville, KY*
- *YMCA Summer Camp Fair, Louisville, KY*
- *Engineering Expo, Speed School, Louisville, KY*

- *School Choice Scholarship Outreach, Louisville, KY*
- *JCPS Summer Camp Kick-off, Louisville, KY*
- *Lexington Family Fun Summer Camp Fair, Lexington, KY*
- *Louisville Orchestra Program Preview, Louisville, KY*
- *Earth Day at the Zoo, Louisville, KY*
- *Bellarmino Maker Faire, Louisville, KY*
- *Southern Kentucky Science Festival, Bowling Green, KY*
- *School Choice Outreach, Louisville, KY*
- *Buy Local Fair, Louisville, KY*
- *Arts and Culture Day, Louisville, KY*
- *LFPL Summer Reading Kick-off, Louisville, KY*
- *VEX World, Louisville, KY*
- *Tech Savvy, Frankfort, KY*
- *Discovery Festival – Lake Barkley, Cadiz, KY*
- *Lego Kids Fest – Friday, Louisville, KY*
- *Discovery Festival – Owensboro, Owensboro, KY*
- *Lego Kids Fest, Louisville, KY*
- *I am ALI Festival, Louisville, KY*
- *Discovery Festival – Natural Bridge, Slade, KY*
- *Cincinnati Museum Center, Cincinnati, OH*

Volunteers

The Science Center volunteers provide support to staff and help to make each visitor's experience as memorable as possible. Volunteers fill a myriad of roles, such as guiding exhibit experiences, facilitating activity stations in the exhibit galleries, working in the gift shop, serving as hosts in the lobby to answer questions, and working behind the scenes in the Collections, Membership and Exhibit departments.

\$116,955.00 was raised for Annual Fund for Science, against the annual goal of \$130,000.00. Employee solicitation was successful with 100% full-time employee participation. Board member giving for Annual Fund for Science was \$25,264.00. A total of nine hundred and eighty six volunteers donated fourteen thousand eight hundred and ninety hours valued at \$343,505.00, against the annual goal of \$285,376.00.

CORPORATE AND ORGANIZATION VOLUNTEERS

Ahrens Educational Resource Center

Alltech

American Chemical Society

Assumption High School

Bellarmino University – Knight in Action

Brown Forman

Bullitt Advanced Math and Science Program (BAMS)

C&I Engineering

Camp Invention (Glendover Elementary School)

DD Williamson

DuPont Manual Art Students

Durham Labs

General Electric

Genscape

Grote Industries

Harbor House

Humana

Inline Engineers

Kentucky American Water Company

Kentucky Community and Technical College System

Kentucky State University

Learning Rx

Lexmark

LG&E-KU

Liberty Mutual Insurance

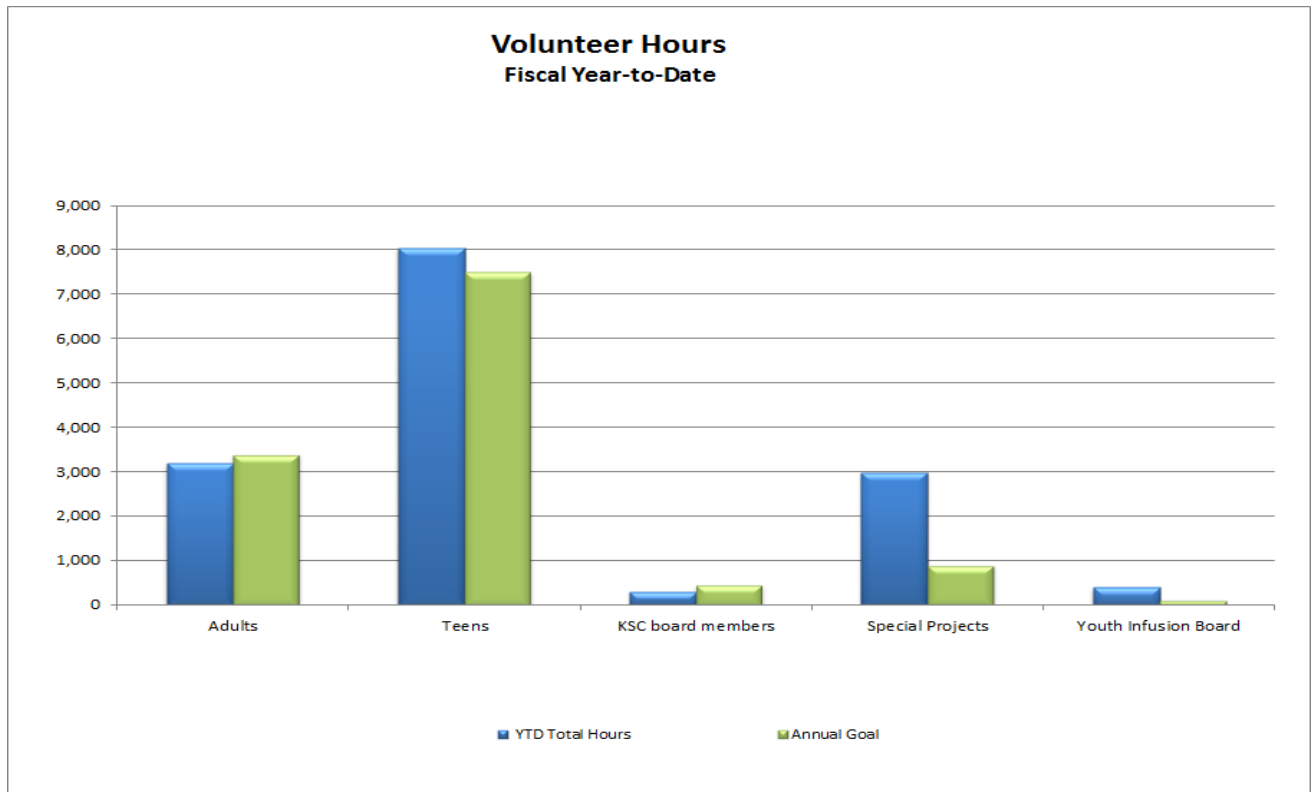
Lindsay Wilson College

Annual Statement of Accountability

July 1, 2015 – June 30, 2016

Louisville Collegiate
 Louisville Water Company
 McCauley Bros
 Mommy's Best Games
 National Society of Black Engineers
 Newton's Attic
 Nuplex Resins
 River City Rocketry
 Society of Women Engineers
 St. Francis High School
 Stantec
 The Arboretum
 The Challenger Learning Center of Kentucky
 Time Warner Cable

Transylvania University Physics
 Universal Woods
 University of Kentucky
 University of Kentucky Physics Petting Zoo
 University of Kentucky Solar Car Team
 University of Kentucky Veterinary Diagnostic Lab
 University of Louisville – SOUL (Students Outreach
 Uniting Louisville)
 University of Louisville
 University of Louisville Science Policy Outreach
 Group
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\$100,000 or greater

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and Nano Technology
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and Computer Engineering
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Inc.
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Xerox

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Operating Engineers, Local 181
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Annual Statement of Accountability

July 1, 2015 – June 30, 2016

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Jennifer Edwards
Carmen and Francisco Elbl

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Robert Johnson
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WLKY-32

Gifts In-Kind

Automatic Controls Company
Goodwood Brewing Co.
Horseshoe Casino Hotel
Louisville Public Media
Publishers Printing Company
Qk4
USA Image Technologies, Inc.
Voluforms

Financial Information

Net Assets	
Unrestricted	\$ 4,553,984
Temporarily Restricted	\$ 744,751
Permanently Restricted	\$ 417,585
Total Net Assets	\$ 5,716,320

